

Key Decision Details

Decision Name	Update 2013/14 Budget and Medium Term Plan
Date of Decision	13 December 2012
Decision maker	Cabinet
Describe the Decision taken	Recommended the draft Medium Term Plan to Council as the basis of the development for the 2013/2014 budget and the revised Medium Term Plan.
What were the reasons for taking the Decision?	As part of the Councils budget setting process
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Steve Couper, Head of Financial Services Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	21 December 2012
Accompanying Documents	working papers in financial services financial forecast budget and MTP, project appraisals Budget Update V2 December12 Report to Cabinet - Update 2013 14 Budget and MTP Dec 2012 Draft Budget 2013_14

